



Alleghany Highlands Economic Development Corporation

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**U.S. EPA Community-Wide Brownfields Coalition Assessment Grant
Quarterly Progress Report**

Grantee: Alleghany Highlands Economic Development Corporation
EPA Assessment Grant #BF-96359901-0

Reporting Period: Third Quarter, FFY 2021
April 1, 2021 – June 30, 2021

Date Submitted: July 30, 2021

Submitted to: Gianna Rosati, EPA Region 3 Project Officer and via ACRES

A. Quarterly Summary / Current Reporting Period Tasks Completed:

Task 1 – Cooperative Agreement / Project Oversight / Community Engagement

On-going Project status updates by Consultant and priorities discussion for final grant funds – via email/phone

April 30, 2021 Submitted 2nd Quarter FFY21 Status Report

Task 2 – Inventory / Site Prioritization / Access Coordination

May 4, 2021 Submitted PAQ - Former Peebles Dept Store - 410 West Main St – Covington – Approved 5/7/2021

May 12, 2021 Submitted Petroleum PAQ – Planning Efforts - Jefferson School - A & Church - Clifton Forge - VDEQ approval 5/12/21; EPA Approved 5/13/21

May 19, 2021 Submitted Petroleum PAQ - Phase II ESA - ROR-AET Site 901 W Edgemont Dr- Covington – VDEQ/EPA Approved 5/19/21

Ongoing Updating Inventory Mapping & Database to identify new candidate sites

Ongoing Updating Master Site List, Inventory, ACRES Database

Task 3 – Phase I ESAs

June 17, 2021 Submitted Phase I ESA - Fmr Peebles Dept Store - 410 West Main St – Covington – Approved 6/17/21

Task 4 – Phase II ESAs

No activity this quarter.

Task 5 – Project Work Plans

No activity this quarter.

Task 6 – Remediation / Redevelopment Planning

Ongoing Rivermont School National Historic Registry Nomination - Research and documentation underway for preliminary submittal anticipated by August 1, 2021.

Ongoing Coordination and planning for redevelopment of Former Jefferson School-East Elementary, Clifton Forge –

- B. Outputs and Outcomes:** *One (1) Administrative Report
Multiple - Administrative updates
One (1) Phase I ESA
Three (3) PAQs approved*

C. Financial Summary:

*Project expenses (rounded) through 6/30/2021 total \$501,895.45 (\$342,389.35 Hazardous / \$159,506.10 Petroleum) or approximately 83.6% of total project budget of \$600,000. See **Attachment 1** for summary of total expenditures to date and remaining budget by expense category.*

D. Anticipated Tasks for Upcoming Quarter:

Task 1 – Cooperative Agreement / Project Oversight / Community Engagement

Ongoing Continued coordination with AHEDC and site owners to develop Success Stories fliers for submittal to EPA

July 30, 2021 Submit Quarterly Report for 3rd Quarter for FFY 2021

Task 2 – Inventory / Site Prioritization / Access Coordination

Ongoing Continue inventory / database and ACRES updates, site research / prioritization, access coordination for sites as identified.

Task 3 – Phase I ESAs

No activity this quarter.

Task 4 – Phase II ESAs Pending Phase II ESA - ROR/AET Site, Covington. Work maybe be coordinated with additional VBAF grant funds; final VBAF project award to consultant remains pending.

Task 5 – Project Work Plans

July 8, 2021 Phase II ESA – SAP -ROR/AET Site, Covington-pending EPA approval. Work maybe be coordinated with additional VBAF grant funds; final VBAF project award to consultant remains pending.

Task 6 – Remediation / Redevelopment Planning

Ongoing Rivermont School National Historic Registry Nomination - Research and documentation underway for preliminary submittal anticipated by August 1, 2021.

Ongoing Coordination and planning for redevelopment of Former Jefferson School-East Elementary, Clifton Forge –

E. Attachments:

1. *Project Budget Summary, 07/30/21*

F. Additional Information / Related Projects:

Rail Over River (ROR)- AET Slab Site - Covington (FY20 VBAF Planning / Assessment Grant Application – \$50,000 – Approved June 2021) – VBAF Planning and Assessment Grant application submitted by Covington- Alleghany IDA with AHEDC for Phase II ESA at the ROR-AET site in Covington.

ALLEGHANY HIGHLANDS ECONOMIC DEVELOPMENT CORPORATION

EPA GRANT NO. BF-96359901-0

ATTACHMENT 1: BUDGET SUMMARY

REPORTING PERIOD: 3rd Quarter FFY 2021

REPORT DATE: July 30, 2021

April 1, 2020 - June 30, 2021

HAZARDOUS MATERIALS BUDGET SITE / PROJECT CODE #G300NY00	\$ 366,000.00	EXPENSES THIS PERIOD	PREVIOUS EXPENSES	TOTAL EXPENSES TO DATE	PERCENT OF TOTAL BUDGET	REMAINING BUDGET
CONTRACTUAL EXPENSE	\$ 363,240.70	\$ 17,450.05	\$ 322,180.00	\$ 339,630.05	93.5%	\$ 23,610.65
TRAVEL & DIRECT EXPENSE	\$ 2,759.30	\$ -	\$ 2,759.30	\$ 2,759.30	100.0%	\$ 0.00
TOTAL EXPENSE	\$ 366,000.00	\$ 17,450.05	\$ 324,939.30	\$ 342,389.35	93.5%	\$ 23,610.65

PETROLEUM SITES BUDGET SITE / PROJECT CODE #G300OR00	\$ 234,000.00	EXPENSES THIS PERIOD	PREVIOUS EXPENSES	TOTAL EXPENSES TO DATE	PERCENT OF TOTAL BUDGET	REMAINING BUDGET
CONTRACTUAL EXPENSE	\$ 234,000.00	\$ 10,214.10	\$ 149,292.00	\$ 159,506.10	68.2%	\$ 74,493.90
TOTAL EXPENSE	\$ 234,000.00	\$ 10,214.10	\$ 149,292.00	\$ 159,506.10	68.2%	\$ 74,493.90

TOTAL GRANT BUDGET	\$ 600,000.00	\$ 27,664.15	\$ 474,231.30	\$ 501,895.45	83.6%	\$ 98,104.55
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